No. 1



of 1997

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title
- 2. Expenditure from Consolidated Fund
- 3. Appropriation of sum authorized by section 2
- 4. Expenditure from Development Fund
- 5. Appropriation of sum authorized by section 4 SCHEDULE

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 1998.

Date of Assent: 7th April, 1997.

Date of Commencement: 1st April, 1997. ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (1997/98) Act, 1997.

- 2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 1998, of the sum of P7 167 925 910 (Seven Thousand One Hundred and Sixty Seven Million Nine Hundred and Twenty Five Thousand Nine Hundred and Ten Pula).
- 3. The sum authorized by section 2 is appropriated to, and shall be applied for, purposes of the Heads of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.
- 4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31 March, 1998, of the sum of P2 426 873 000 (Two Thousand Four Hundred and Twenty Six Million Eight Hundred and Seventy Three Thousand Pula).
- 5. The sum authorized by section 4 is appropriated, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 1998.

Short title
Expenditure
from Consolidated Fund

Appropriation of sum authorized by section 2

Expenditure from Development Fund

Appropriation of sum authorized section 4

SCHEDULE

Head No.	Title	Amount in Pula
10	Parliament	10 979 600
20	State President	619 924 750
30	Ministry of Finance and Development Planning	300 292 650
40	Ministry of Labour and Home Affairs	120 374 690
50	Ministry of Agriculture	250 017 240
60	Ministry of Education	1 199 730 070
70	Ministry of Commerce and Industry	77 046 360
80	Ministry of Local Government, Lands and Housing	983 300 020
90	Ministry of Works, Transport and Communications	459 763 430
100	Ministry of Mineral Resources and Water Affairs	105 031 530
110	Ministry of Health	307 900 080
120	Administration of Justice	13 067 050
130	Attorney-General's Chambers	10 106 570
140	Auditor-General	4 919 550
150	Department of Foreign Affairs	60 522 880
160	Elections Office	1 869 030
170	Office of the Ombudsman	598 000
240	Appropriations from Revenue	2 642 482 410
	Total	7 167 925 910

PASSED by the National Assembly this 26th day of March, 1997.

C.T. MOMPEI, Clerk of the National Assembly.